

NAME OF SCHOOL OR ESTABLISHMENT	2013/2014 DESCRIPTION YEAR 1	AMP	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	GENERAL CONTINGENCY @ 10%	TOTAL	2014/2015 DESCRIPTION YEAR 2	AMP	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	GENERAL CONTINGENCY @ 10%	TOTAL	2015/2016 DESCRIPTION YEAR 3	AMP	CONTRACT	2016/2017 DESCRIPTION YEAR 4	AMP	CONTRACT	2017/2018 DESCRIPTION YEAR 5	AMP	CONTRACT	
Malcolm Primary School	Windows	C1	35000	3500	875	3500	42875	Dist pipework CWS main bldg	C2	33181	3318	830	3318	40647				Mechanical pumps X 4	C1		11024			
			0	0	0	0	0	Dist pipework gas main bldg	D1	34272	3427	857	3427	41983										
			0	0	0	0	0	Dist pipework HWS main bldg	C2	34272	3427	857	3427	41983										
			0	0	0	0	0	(treat as 1 job)				0	0	0										
			0	0	0	0	0	Lighting	TBA			0	0	0										
Manor Oak Primary			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
Marian Vian Primary			0	0	0	0	0	Ceilings blk 1	C2	5188	519	130	519	6355				Ceilings blk 4	C3		13122			
			0	0	0	0	0	Hardstanding block 2	D1	62955	6296	1574	6296	77120										
			0	0	0	0	0	Luminaires & wiring blk 1	C2/3	6659	666	166	666	8157										
			0	0	0	0	0	Sub main cables blk 1	C3	8624	862	216	862	10564										
			0	0	0	0	0	Heating controls	C1	10000	1000	250	1000	12250										
			0	0	0	0	0	Heat source blk 4 X 2	C3	19638	1964	491	1964	24054										
			0	0	0	0	0	Distribution pipework blk 3	D2	5676	568	142	568	6953										
			0	0	0	0	0					0	0	0										
Mead Road Infant			0	0	0	0	0	Dist pipework Htg main bldg	C3	9231	923	231	923	11308										
			0	0	0	0	0	Radiators main bldg	C3	17190	1719	430	1719	21058										
			0	0	0	0	0	Windows		50000	5000	1250	5000	61250										
			0	0	0	0	0					0	0	0										
			0	0	0	0	0					0	0	0										
Midfield Primary	Heat Emitters Radiators & Pipework	C1	106000	10600	2650	10600	129850	Calorifier main bldg	C1	20341	2034	509	2034	24918										
	Roofing works	C1	30000	3000	750	3000	36750	Water storage main bldg - improve tank	C1	55000	5500	1375	5500	67375										
			0	0	0	0	0	Windows		30000	3000	750	3000	36750										
			0	0	0	0	0	Ext Window Dec's???				0	0	0										
			0	0	0	0	0	Windows	C1	30000	3000	750	3000	36750										
Mottingham Primary			0	0	0	0	0	Fencing	D1	11450	1145	286	1145	14026										
			0	0	0	0	0	Windows	C1	25000	2500	625	2500	30625										
			0	0	0	0	0					0	0	0										
			0	0	0	0	0					0	0	0										
			0	0	0	0	0					0	0	0										
Oaklands Primary ex Infant bldg	New Boiler	C1	71000	7100	1775	7100	86975	Mechanical controls blk A	C3	7000	700	175	700	8575										
	Constant Temperature Circuit	C1	12000	1200	300	12000	14700	Dist pipework htg blk A	C3	16357	1636	409	1636	20037										
	Windows	C1	46200	4620	1155	46200	56595	Dist pipework gas blk A	C3	3000	300	75	300	3675										
	Water storage blk A	C1	20000	2000	500	20000	24500	Dist pipework CWS blk A	C3	15836	1584	396	1584	19399										
			0	0	0	0	0	Dist pipework HWS blk A	C3	16357	1636	409	1636	20037										
Oaklands Primary ex Junior Bldg			0	0	0	0	0	Water storage blk A	C1	20000	2000	500	2000	24500										
			0	0	0	0	0	Dist pipework CWS main bldg	C2	20093	2009	502	2009	24614				Water storage main bldg	C1		7773			
			0	0	0	0	0	Dist pipework HWS main bldg	C2	20754	2075	519	2075	25424				Windows main bldg	C2		6972			
			0	0	0	0	0	External walls mobile 1	C3	6859	686	171	686	8402				Internal walls mobile 1	D2		15704			
			0	0	0	0	0	Luminaires wiring main bldg	C3	5288	529	132	529	6478				Internal walls mobile 2	D2		10466			
			0	0	0	0	0	Dist pipework htg main bldg	C3	20754	2075	519	2075	25424										
			0	0	0	0	0	External walls main bldg	D1	46200	4620	1155	4620	56595										
			0	0	0	0	0	Heat emitters main bldg	C2	48914	4891	1223	4891	59920										
			0	0	0	0	0					0	0	0										
			0	0	0	0	0					0	0	0										
Oak Lodge Primary	Dist pipework CWS main bldg	C1	10069	1007	252	1007	12335	SW Drainage main bldg	C2	9240	924	231	924	11319										
	Dist pipework HWS main bldg	C1	10069	1007	252	1007	12335	Hardstanding main bldg	C2	8085	809	202	809	9904										
	HWS mixing valves (treat as 1 job)	C1	4620	462	116	462	5660	Heat emitters main bldg	C2	24381	2438	610	2438	29867										
			0	0	0	0	0	Dist pipework htg main bldg	C1	10400	1040	260	1040	12740										
			0	0	0	0	0					0	0	0										
Perry Hall Primary			0	0	0	0	0	Luminaires	C3	30000	3000	750	3000	36750										
			0	0	0	0	0	Dist pipework blk B	C3	20293	2029	507	2029	24859										
			0	0	0	0	0	Dist pipework blk C	C3	20868	2087	522	2087	25563										
			0	0	0	0	0	Water storage blk A	C3	29406	2941	735	2941	36222										
			0	0	0	0	0	Water storage blk B	C3	7773	777	194	777	9522										
Poverest Primary	Main Hall wood block flooring	C1	25000	2500	625	2500	30625	Ductwork	C2	5775	578	144	578	7074				Structural repairs to floor &	C2		40425			
			0	0	0	0	0	Windows phase 2	C1	45000	4500	1125	4500	55125				Roof to temp hut 3/C	C1/3		27766			
			0	0	0	0	0	Kit & Canteen Windows	C1	53000	5300	1325	5300	64925				External walls temp hut 3/C	D1		7438			
			0	0	0	0	0					0	0	0				Windows temp hut 3/C	C4		72349			
			0	0	0	0	0					0	0	0				check highlighted projects						
Pratts Bottom Primary			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
			0	0	0	0	0				0	0	0											
Princes Plain Primary	Flat Roof, Block A	C1	34125	3413	853	3413	41803	Pitched roof block A	C1	115500	11550	2888	11550	141488				Water storage blk A	C1		58812			
			0	0	0	0	0	Dist pipework CWS blk A	C2	27173	2717	679	2717	33287				Water storage blk B	C1		40956			
			0	0	0	0	0	Dist pipework HWS blk A	C2	28067	2807	702	2807	34382										
			0	0	0	0	0	Dist pipework htg blk A	C2	28067	2807	702	2807	34382										
			0	0	0	0	0	Switchgear blk A	C1	8763	87													

NAME OF SCHOOL OR ESTABLISHMENT	2013/2014 DESCRIPTION YEAR 1	AMP	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	GENERAL CONTINGENCY @ 10%	TOTAL	2014/2015 DESCRIPTION YEAR 2	AMP	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	GENERAL CONTINGENCY @ 10%	TOTAL	2015/2016 DESCRIPTION YEAR 3	AMP	CONTRACT	2016/2017 DESCRIPTION YEAR 4	AMP	CONTRACT	2017/2018 DESCRIPTION YEAR 5	AMP	CONTRACT		
Unicorn Primary School			0	0	0	0	0				0	0	0	0			0								
Wickham Common Primary			0	0	0	0	0	Hardstanding blk 1	C2	6329	633	158	633	7753			0	Dist pipework htg blk 1	C3	20520					
			0	0	0	0	0	WC cubicles blk 1	C2	7734	773	193	773	9474			0	Heat emitters blk 1	C3	26220					
			0	0	0	0	0				0	0	0	0			0								
Worsley Bridge Junior	Windows	C1	17000	1700	425	1700	20825	Fencing main bldg	C3	20692	2069	515	2069	25225			0								
			0	0	0	0	0	Hardstanding main bldg	C3	39105	3911	978	3911	47904			0								
			0	0	0	0	0	External walls blk C	C2	6608	661	165	661	8095			0								
			0	0	0	0	0	Fuel storage main bldg ??	C2	8166	817	204	817	10003			0								
			0	0	0	0	0				0	0	0	0			0								
Chislehurst CE Primary			0	0	0	0	0				0	0	0	0			0								
Voluntary Aided			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
Cudham CE Primary			0	0	0	0	0	Windows bldg 1	C2	11550	1155	289	1155	14149			0	Boundary fencing	C/D2	20628					
Voluntary Controlled			0	0	0	0	0	Heat source bldg 9	D1	11550	1155	289	1155	14149			0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
Holy Innocents RC Pri			0	0	0	0	0	Hardstanding blk A 8434	C2								0	Water storage blk A 58812	C3						
Voluntary Aided			0	0	0	0	0				0	0	0	0			0	Hardstanding blk B 75565	C4						
			0	0	0	0	0				0	0	0	0			0	Water storage blk B 29406	C3						
			0	0	0	0	0				0	0	0	0			0	Water storage blk C 29406	C3						
			0	0	0	0	0				0	0	0	0			0								
Keston CE Primary			0	0	0	0	0	Dist pipework htg main bldg	C4	16918	1692	423	1692	20725			0	External walls main bldg(Three items Reference Numbers 212153/212135/212332)	C/D2	25497					
Voluntary Controlled			0	0	0	0	0	Fan convectors main bldg	C3	34699	3470	867	3470	42506			0								
			0	0	0	0	0	Power wiring main bldg	C4	3008	301	75	301	3685			0								
			0	0	0	0	0	Class change system main bldg	C2	15441	1544	386	1544	18915			0								
			0	0	0	0	0	Luminaires wiring main bldg	D1	5775	578	144	578	7074			0								
			0	0	0	0	0	Luminaires wiring main bldg	C4	2820	282	71	282	3455			0								
			0	0	0	0	0				0	0	0	0			0								
Parish CE Primary	Sub main cables blk 2	C1	20000	2000	500	2000	24500	External walls blk 1	C3	23100	2310	578	2310	28298			0								
Voluntary Controlled	Structural works(Rob to explain) Block 1 Elevation 8 all front Reference Number 198823)	C1	100000	10000	2500	10000	122500	Dist pipework CWS blk 1	C2	32939	3294	823	3294	40350			0								
			0	0	0	0	0	Dist pipework Htg blk 1	C2	34023	3402	851	3402	41678			0								
			0	0	0	0	0	Dist pipework HWS blk 1	C2	34023	3402	851	3402	41678			0								
			0	0	0	0	0	Radiators blk 1	C2	45258	4526	1131	4526	55441			0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St Anthonys RC Primary			0	0	0	0	0				0	0	0	0			0	Dist pipework 10026	C2						
Voluntary Aided			0	0	0	0	0				0	0	0	0			0	Water storage 15546	C2						
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St Georges CE Primary	Boilers	C1	20000	2000	500	2000	24500	Windows		28000	2800	700	2800	34300			0	Water storage main bldg	C4	29406					
Voluntary Controlled			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St John CE Primary			0	0	0	0	0	Roofs main bldg 24217	C4								0	Replace internal doors main bldg 26177	C2						
Voluntary Aided			0	0	0	0	0				0	0	0	0			0	Hardstanding main bldg 5101	C2						
			0	0	0	0	0				0	0	0	0			0	Sanitary fittings main bldg 9922	C2						
			0	0	0	0	0				0	0	0	0			0								
St Josephs RC Primary			0	0	0	0	0				0	0	0	0			0	Dist pipework htg main bldg 6985	C4						
Voluntary Aided			0	0	0	0	0				0	0	0	0			0	Heat emitters main bldg 13081	C4						
			0	0	0	0	0				0	0	0	0			0	Water storage main bldg 7773	C1						
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St Marks CE Primary			0	0	0	0	0	Dist pipework CWS main bldg 32441	D1								0	Water storage main bldg 101705	C2						
Voluntary Aided			0	0	0	0	0	Dist pipework HWS main bldg 33508	D1								0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St Marys RC Primary			0	0	0	0	0				0	0	0	0			0	Water storage 29406	C2						
Voluntary Aided			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St Pauls Cray CE Primary			0	0	0	0	0				0	0	0	0			0								
Voluntary Controlled			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
			0	0	0	0	0				0	0	0	0			0								
St Peter & St Paul RC Pri			0	0	0	0	0				0	0	0	0			0	Burners X 3 main bldg 12937	C2						
Voluntary Aided			0	0	0	0	0				0	0	0	0			0	Controls main bldg 1567	C2						
			0	0	0	0	0				0	0	0	0			0	Dist pipework CWS main bldg 28184	C3						
			0	0	0	0	0				0	0	0	0			0	Dist pipework htg main bldg 29111	C3						
			0	0	0	0	0				0	0	0	0			0	Dist pipework HWS main bldg 29111	C3						
			0	0	0	0	0				0	0	0	0			0	Freestanding flue main bldg 17325	C2						
			0	0	0</																				

NAME OF SCHOOL OR ESTABLISHMENT	2013/2014 DESCRIPTION YEAR 1	AMP	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	GENERAL CONTINGENCY @ 10%	TOTAL	2014/2015 DESCRIPTION YEAR 2	AMP	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	GENERAL CONTINGENCY @ 10%	TOTAL	2015/2016 DESCRIPTION YEAR 3	AMP	CONTRACT	2016/2017 DESCRIPTION YEAR 4	AMP	CONTRACT	2017/2018 DESCRIPTION YEAR 5	AMP	CONTRACT	
St Vincents RC Primary			0	0	0	0	0				0	0	0	0			0							
Voluntary Aided			0	0	0	0	0				0	0	0	0			0							
Burwood			0	0	0	0	0				0	0	0	0			0							
Glebe			0	0	0	0	0				0	0	0	0			0							
Foundation School			0	0	0	0	0	Replace timber windows	C4	12890	1289	322	1289	15790			0	Burners main bldg	C1		43132			
			0	0	0	0	0				0	0	0	0			0	Pumps main bldg	C1		16886			
Kingswood			0	0	0	0	0				0	0	0	0			0	Dist pipework htg blk 1	C2					
			0	0	0	0	0				0	0	0	0			0				28875	Remove concealed guttering, extend eaves,new rainwater goods, bothe blocks, all elevations	?	80000
			0	0	0	0	0				0	0	0	0			0					?	15000	
			0	0	0	0	0				0	0	0	0			0							
Marjorie McClure	Replace water heaters/poss pipework scale problems	C/D1	30000	3000	750	3000	36750	Fan convectors main bldg	C2	94282	9428	2357	9428	115495	Dist pipework HWS	C/D1	30000	Water storage bldg 2	C1		29406			
	Drainage works	C1	25000	2500	625	2500	30625	Air handling units main bldg	C2	67394	6739	1685	6739	82558	Roof(Rob to expan	?	0							
			0	0	0	0	0	External door main bldg	C2	15362	1536	384	1536	18818			0							
Grovelands			0	0	0	0	0				0	0	0	0			0							
Riverside School			0	0	0	0	0	Sub dist board main blk	D1	30669	3067	767	3067	37570			0	Heat source main bldg	C1		11550			
Orpington			0	0	0	0	0	Sub main cables main blk	C2	29004	2900	725	2900	35300			0							
Riverside School			0	0	0	0	0				0	0	0	0			0	Class change system main bldg	C2		5775			
Beckenham			0	0	0	0	0				0	0	0	0			0	Monitor crack to external wall	D2		7467			
			0	0	0	0	0				0	0	0	0			0	Windows main bldg	C2		11527			
Castlecombe Y C			0	0	0	0	0				0	0	0	0	External doors	C2	13660							
			0	0	0	0	0				0	0	0	0			0							
Duke YC			0	0	0	0	0	Internal doors	C1	2556	256	64	256	3131			0							
			0	0	0	0	0				0	0	0	0			0							
Link YC			0	0	0	0	0	Convectors	C2	1109	111	28	111	1359			0							
			0	0	0	0	0	Floor finishes	C2	6313	631	158	631	7733			0							
			0	0	0	0	0	Paving	C2	1653	165	41	165	2025			0							
			0	0	0	0	0	Convectors	C3	24107	2411	603	2411	29531			0							
			0	0	0	0	0	Luminaires wiring	C3	2098	210	52	210	2570			0							
M2 Yc			0	0	0	0	0				0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
Phoenix YC			0	0	0	0	0	Timber windows	C3	10141	1014	254	1014	12423	Calorifier	C1	11273							
			0	0	0	0	0	External door	D1	1109	111	28	111	1359	Mechanical controls	C1	1567							
			0	0	0	0	0	Paving	D1	2523	252	63	252	3091	Freestanding flues	C1	5775							
			0	0	0	0	0	Fan convectors	C2	75791	7579	1895	7579	92844	Heat source X 1	C1	11550							
			0	0	0	0	0	Luminaires & wiring	C2	7374	737	184	737	9033	Mechanical pumps X 3	C1	10917							
			0	0	0	0	0	Power & sockets	C2	4602	460	115	460	5637			0							
			0	0	0	0	0	Sub main cables	C2	6365	637	159	637	7797			0							
			0	0	0	0	0				0	0	0	0			0							
Spitfire YC			0	0	0	0	0	Flat roofs main bldg	C2	9671	967	242	967	11847			0	Water storage main bldg	C2		7773			
			0	0	0	0	0	Freestanding flues main bldg	C1	2921	292	73	292	3578			0							
			0	0	0	0	0	Luminaires wiring main bldg	C1	946	95	24	95	1159			0							
			0	0	0	0	0	Power & sockets main bldg	C1	1009	101	25	101	1236			0							
			0	0	0	0	0	Floor finishes annexe	C2	1982	198	50	198	2428			0							
			0	0	0	0	0	Floor boards annexe	C1	3991	399	100	399	4889			0							
			0	0	0	0	0	Annexe ceiling	LBB	12000	1200	300	1200	14700			0							
			0	0	0	0	0	Annexe windows	LBB	30000	3000	750	3000	36750			0							
			0	0	0	0	0				0	0	0	0			0							
BEDC CLOSING MARCH 2013			0	0	0	0	0	External walls hut 1	C2	2809	281	70	281	3441			0	RWG main blk A	D2		6629			
			0	0	0	0	0	Dist pipework htg hut 3	C1	3711	371	93	371	4546			0	Radiators hut 3	C2		6949			
			0	0	0	0	0	Radiators blk A	C3	42630	4263	1066	4263	52222			0	Asbestos skirting hut 3	C1		4400			
			0	0	0	0	0	Dist pipework htg main blk A	C2	22765	2277	569	2277	27887			0							
			0	0	0	0	0				0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
Music Centre			0	0	0	0	0	Steel windows blk A	C2	4475	448	112	448	5482			0	Quarry tiles main bldg	C2		12430			
			0	0	0	0	0				0	0	0	0			0	Hardstanding main bldg	C2		28222			
			0	0	0	0	0				0	0	0	0			0	External doors blk A	C2		7055			
Special Schemes	Major contingency	LBB	100000	10000	2500	10000	122500				0	0	0	0			0	Major contingency	LBB		200000			
	Electrical testing	LBB	100000	10000	2500	10000	122500				0	0	0	0			0	Electrical testing	LBB		100000			
	Condition surveys	LBB	75000	7500	1875	7500	91875				0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
St Olaves			0	0	0	0	0	Heat emitters blk C 46534	C1		0	0	0	0			0							
			0	0	0	0	0	Air conditioning blk F23366	D1		0	0	0	0			0							
			0	0	0	0	0				0	0	0	0			0							
TOTAL			1365879	136588	34147	136588	1673202			4861658	486166	121541	486166	5955531			777255			1029427				166687